

**City of Kenora  
Protection  
Expenditure Summary  
2013**

08-Mar-13

PSEUDO CODE	2010		2011		2012		2013	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
<b>Expenditures</b>								
Fire	1,759,164	1,937,433	1,763,966	1,728,691	1,904,669	1,833,768	1,895,088	269,840
Fire Vehicles & Equipment	28,000	76,545	28,000	42,791	39,000	34,264	33,350	351
Police	29,421	716,547	0	0	0	0	0	0
Police Commission	24,415	39,130	18,135	19,144	20,075	17,198	21,506	2,641
Police - Summer Students	0	0	0	0	0	0	0	0
OPP	6,439,426	5,879,539	6,705,094	6,497,892	6,834,699	6,703,301	6,800,026	1,130,505
OPP Fines	50	0	50	0	0	0	0	0
KPS Disbandment	0	165,397	0	56,002	0	13,955	0	1,345
Police Building	81,438	87,845	85,023	94,089	91,918	91,670	96,588	8,741
Animal Control	126,112	155,118	152,662	174,337	159,123	153,375	163,013	22,842
Animal Control Vehicles	-5,600	8,904	11,310	13,458	11,170	14,559	15,842	617
Building Inspection	165,815	185,631	171,615	180,212	213,205	184,633	207,341	30,712
Building Inspection Vehicles	2,711	-1,437	-8,094	2,173	3,207	3,108	3,378	788
Facilities & Property Management	55,254	12,428	50,365	13,239	141,774	63,598	238,888	3,884
Emergency Measures	16,700	7,557	12,500	8,308	11,758	7,802	8,500	759
911 Emergency Access	10,745	16,251	12,245	7,776	8,746	7,746	8,860	997
Health and Safety Committee	27,112	14,858	25,585	9,883	32,463	21,743	12,014	3,026
<b>Total Expenditures</b>	<b>8,760,763</b>	<b>9,301,746</b>	<b>9,028,456</b>	<b>8,847,995</b>	<b>9,471,807</b>	<b>9,150,720</b>	<b>9,504,394</b>	<b>1,477,048</b>